Resolution No. 20-1121

<u>AUTHORIZATION AND SUPPORT OF APPLICATION FOR</u> 2022-2026 TRANSPORATION ALTERNATIVES PROGRAM

Relating to the County of Iowa's participation in the Wisconsin Department of Transportation 2022-2026 Transportation Alternatives Program (TAP).

WHEREAS, Federal monies are available under the 2022-2026 Transportation Alternatives Program to be used for the construction, planning, and design of on-road and off-road trail facilities for pedestrians, bicyclists, and other non-motorized forms of transportation.

WHEREAS, after due consideration, the lowa County Board has recommended that an application be submitted to the State of Wisconsin for the following project.

CTH K Roadway and Shared-Use Access Path to Pecatonica Elementary School, Hollandale, WI and

WHEREAS, it is necessary for the lowa County Highway Department to prepare the application to provide federal funding for the cost for design and construction of improvements to STH 39 and CTH K (School Road) in the Village of Hollandale for providing pedestrian facilities (bike-ped path) to the Pecatonica Elementary School. The project will also provide safe crossing facilities for pedestrians crossing STH 39 at School Road and roadway improvements to CTH K; and

WHEREAS, the lowa County Highway Department will provide temporary payment for 100% of the cost for the project until it is completed. At that time reimbursement of approximately 60% of the cost, as per an approved agreement with the Wisconsin Department of Transportation. The remainder of the cost will be divided proportionally per facilities owned with the Village of Hollandale and Iowa County; and

WHEREAS, the lowa County Highway Department will maintain the on-street portions and the Village of Hollandale will provide all maintenance of the sidewalk facility, lighting, and crosswalk components after construction, and

WHEREAS, the project will require land acquisitions for highway easement the costs for said acquisitions will be 100% funded by the lowa County Highway Department. The acquisition process will follow all federal requirements; and

WHEREAS, it is anticipated that design will take place in the years of 2022 and 2023 and construction will commence between the years 2024-2026; and

NOW, THEREFORE, BE IT RESOLVED, that the County Board of Iowa does APPROVE and SUPPORT the project and AUTHORIZE the Highway Commissioner to prepare and file an application for participation in the 2022-2026 Transportation Alternatives Program; and

BE IT FURTHER RESOLVED, that the County Highway Commissioner is hereby authorized to sign all necessary documents on behalf of the County; and shall submit a copy of this resolution to the Wisconsin Department of Transportation Multi-modal Coordinator for consideration with the TAP grant.

Adopted this_9th_day of _November_, 2021.

John M. Meyers

Iowa County Chair

ATTEST:

Kristy K. Spurley Iowa County Clerk

application.

VILLAGE OF HOLLANDALE SIDEWALK PROJECT, IOWA COUNTY **COST ESTIMATE DETAIL**

JAN. 25, 2018

ITEMS	UNITS	UNIT COST	COUNTY QUANTITY	COUNTY COST	VILLAGE QUANTITY	VILLAGE COST
ASPHALTIC SURFACE	TON	\$75.00	725	\$54,375	0	\$0
TACK COAT	GAL	\$2.00	210	\$420	0	\$0
PULVERIZE & RELAY	SY	\$1.00	3450	\$3,450	0	\$0
BASE AGGREGATE DENSE (ROADWAY)	TON	\$18.00	1500	\$27,000	0	\$0
BASE AGGREGATE DENSE (SIDEWALK)	TON	\$20.00	357	\$7,140	143	\$2,860
CONCRETE SIDEWALK 5-INCH	SF	\$4.00	7800	\$31,200	3120	\$12,480
CONCRETE CURB & GUTTER 30-INCH	LF	\$14.00	1400	\$19,600	0	\$0
DRIVEWAYS	SF	\$2.00	4800	\$9,600	0	\$0
LIGHT POLES	EACH	\$5,000.00	5	\$25,000	1	\$5,000
FLASHING PEDESTRIAN CROSSING SIGNS	EACH	\$5,000.00	0	\$0	2	\$10,000
BOX CULVERT EXTENSION	LS	\$34,000.00	1	\$34,000	0	\$0
BORROW	CY	\$10.00	3500	\$35,000	0	\$0
MOBILIZATION	LS	\$20,000.00	1	\$20,000	0	\$0
TRAFFIC CONTROL	LS	\$5,000.00	1	\$5,000	0	\$0
EROSION CONTROL	LS	\$2,000.00	1	\$2,000	0	\$0
FINISHING ITEMS	LS	\$20,000.00	0.9	\$18,000	0.1	\$2,000
REMOVAL ITEMS/COMMON	LS	\$10,000.00	0.5	\$5,000	0.5	\$5,000
FIRE HYDRANT REPLACEMENT	EACH	\$6,000.00	1	\$6,000	0	\$0
APRON ENDWALL 12-INCH	EACH	\$500.00	5	\$2,500	0	\$0
APRON ENDWALL 18-INCH	EACH	\$500.00	4	\$2,000	0	\$0
CULVERT PIPE 18-INCH	LF	\$50.00	64	\$3,200	0	\$0
STORM SEWER 12-INCH	LF	\$45.00	230	\$10,350	0	\$0
2'X3' INLET	EACH	\$1,200.00	7	\$8,400	0	\$0
RETAINING WALL	SF	\$25.00	0	\$0	440	\$11,000
		•	COUNTY TOTAL =	\$329,235.00	VILLAGE TOTAL =	\$48,340.00

CONSTRUCTION TOTAL \$377,575

STATE CONSTRUCTION REVIEW COST FOR CONSTRUCTION (10%) \$37,758 \$415,333

CONSTRUCTION WITH STATE CONSTRUCTION REVIEW COST ESTIMATE

DESIGN

PLAN DEVELOPMENT (15%) \$56,636 WisDOT REVIEW FOR DESIGN (10%) \$37,758

TOTAL DESIGN

\$94,394

TOTAL PROJECT COSTS (c+f)	\$509,726
TAP 80% GRANT (80% of g)	\$407,781
LOCAL 20% SHARE (20% of g))	\$101,945
VILLAGE OF HOLLANDALE (12.8% of i)	\$13,052
IOWA COUNTY HIGHWAY DEPARTMENT (87.2% of i)	\$88,893
TOTAL PROJECT COST (h+j+k)	\$509,726

Project Sponsor is the Iowa County Highway Department Village of Hollandale is participating with cost share.

